



Energizing Spirits

Transforming Lives

www.coldspringchurch.com
780 Seashore Rd. Cold Spring, NJ 08204
Near Historic Cold Spring Village
609-884-4065

2022 Annual Congregational Meeting

Annual Report for Year 2021

Sunday, January 30, 2022

Celebrating 308 Years of Community Ministry!
1714 to 2022, and Beyond!



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*Transforming Lives, Communities,
and the World
for more than 300 Years*

Energize your spirit and your life!

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Our VISION:

We believe that everyone deserves to experience God's love in relevant and authentic ways. Our thriving faith community energizes spirits and transforms lives by putting God's love into action to help make greater Cape May a better place. We invite others to join with us as we joyfully love and serve God and our neighbors through the power of the Holy Spirit in the name of Jesus Christ.

Our MISSION:

Cold Spring Presbyterian Church delivers spiritual resources and experiences that are centered in God's love. We enthusiastically proclaim the abundant life through Jesus Christ. Our mission is to improve the spiritual vitality and wellness of our congregation and community throughout the Cape May region through inspiring worship, practical teaching from God's word, innovative programs, and community-focused events and ministry.

Docket for Annual Congregational Meeting

January 30, 2022 - Red Brick Church - Following Worship

1. Call to Order by the Moderator Rev. Dr. Kevin Yoho, teaching elder, pastor
2. Establish Quorum Norris Clark, Clerk of Session
A quorum is defined as 15 members, or no fewer than 10%
3. Open in Prayer Pastor Kevin
4. Approve Docket
5. Approve Minutes (January 26, 2021)
6. Old Business — Approve updated Bylaws (separate document)
7. Report of the Nominating Committee Tom Imperato
Committee Nominations and nominations from the floor (if any)
Election of Deacons
Election of Ruling Elders
8. Commemoration for Members who joined the Church Triumphant
9. Report of the Pastor
10. Receiving the Annual Reports
Anyone may offer gratitude for the good work or blessings received through our ministry, or contained in the Annual Report. Ask for clarifications or offer suggestions to the Session for their consideration, too. As we learn and grow, we want to celebrate what God has done in our lives!
11. Gratitude expressed to our Volunteers, Elders, and Deacons.
A special word of thanks is extended to the dozens of generous and gifted friends who have served faithfully on our teams, volunteered for events and projects, shared in financial support, or served on the Session or Deacons. We believe Cold Spring Presbyterian Church is a great place to invest your gifts of Time, Energy, Attention and Monetary resources (TEAM)! We have a place for you to share in what God is doing! Remember to pray for and encourage our volunteers, our pastor, and our elected leaders. Become part of our future!
12. Receiving the 2022 Budget and Mission Plan
Any member may ask for clarifications, or offer expressions of gratitude, observations, or recommendations to the Session for their consideration.

13. New Business (if any)

14. Adjournment

15. Sending Hymn: *Sweet, Sweet Spirit*

Jayne McDonough

There's a sweet, sweet Spirit in this place,
And I know that it's the Spirit of the Lord;
There are sweet expressions on each face,
And I know they feel the presence of the Lord.

Chorus

Sweet Holy Spirit, Sweet heavenly Dove,
Stay right here with us, filling us with Your love.
And for these blessings we lift our hearts in praise;
Without a doubt we'll know that we have been revived,
When we shall leave this place.

16. Closing Prayer Benediction

Pastor Kevin

Pastor's Annual Report

Hello, friends.

In the future, when asked to recall the worst year ever, there is no doubt that **2020** would be our #1 choice! But now, with the continuing COVID-19 pandemic with its variants including Delta and Omicron, **2021** will, unfortunately, be a close 2nd. Thank you for being a part of our community and generously supporting our ministry through it all! It's been a tough twenty-four months.

2021 In Review

We were saddened by the passing of several members and friends. We thank God for the Rev. Carlene Moyer, John Alves, Martin Bowne, Bess Lapsley, and James McNelly, in addition to family and friends of our congregation. We celebrate their lives and mourn their passing. Since the pandemic, a few longtime members sadly moved or drifted away from Cold Spring. A good many of us continue to enjoy the comfort and relative safety of worshipping from home by visiting our YouTube channel (www.coldspringworship.com). Finding new ways to stay in touch includes our Facebook page and especially reading the weekly *Connections*, our emailed newsletter. We pray for each other by posting requests online (www.coldspringchurch.com/prayer). We have generously supported the ministry, with more of us giving online (www.coldspringchurch.com/giving).

God has added to our numbers in the most delightful ways in 2021! We welcomed ten (10) new members, many initially connecting to us through Worship Online! These friends completed the Explorers' Group new member orientation offered by Pastor Kevin via Zoom. A *2022 Members and Friends Directory* is being compiled. It will be distributed on January 30 to help us stay in touch.

Annual Congregational Meeting

Following worship on Sunday, January 30, 2022, we will hold our annual meeting with masks on and safely socially distanced. During our brief meeting, we will give thanks to God amidst the challenges, pain, sorrows, losses, and gains and blessings of 2021. We need a fresh start, a re-boot rooted in God's promises in Jesus Christ. God is for us, for YOU in 2022!

Great Expectations Ahead

With our collective spiritual arms outstretched and hearts open, we will position ourselves for new blessings God has prepared for us to receive in 2022! ***Great Expectations*** is our theme for 2022 that will guide our worship and mission.

I am honored that the Session asked me to serve again, continuing the transformational journey we began in 2016. This year also marks my fortieth year of ordination as a Minister of Word and Sacrament. I am grateful that on September 1, 2021, I retired from the Presbyterian Church (U.S.A.) through the Board of Pensions. While my work at Cold Spring continues with reduced *pastor* hours, I can now offer a broader range of gifts in consultation with the Session. One congregational benefit is realizing substantial financial savings because the church no longer pays my pension and medical dues. Another benefit is my increased flexibility while maintaining my weekly worship and preaching ministry. Thank you for your prayers and support as we move forward together.

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I am blessed to serve with a fantastic staff. Jayne McDonough is our gifted Music Director, and Bob Michetti brings his skills and experience as our Facilities Manager. We are grateful that Carol Glackin is continuing with us in our cemetery office working for Seaside Cemetery Management. The congregation is also blessed to have a dedicated and creative leadership team of ruling elders who serve on our Session and a caring group of Deacons. These loving individuals amplify and inspire the very best our congregation has to offer in the name of Jesus Christ. In addition, our dynamic volunteers and the abundant resources God has invested in us will continue to empower our mission to show God's love to greater Cape May.

God has called Cold Spring Presbyterian Church to expect great things from God and do great things together through Christ. Now is the time as we begin our 308th year of ministry. We are spiritually ready, asking God for the resources we need to serve the community even more.

As you read through this *Annual Report*, remember that all of us, each in our own way, are fully engaged in God's year of *Great Expectations*.

God is for YOU in 2022!

"For surely I know the plans I have for you, says the Lord, plans for your welfare and not for harm, to give you a future with hope" (Jeremiah 29:11).

Sincerely,

A handwritten signature in blue ink that reads "Pastor Kevin". The signature is written in a cursive, flowing style.

Get Ready for God's *Great Expectations* For You in 2022!

*"Believe me: I am in my Father and my Father is in me. If you can't believe that, believe what you see —these works. The person who trusts me will not only do what I'm doing but even **greater things**, because I, on my way to the Father, am giving you the same work to do that I've been doing. You can count on it. From now on, whatever you request along the lines of who I am and what I am doing, I'll do it. That's how the Father will be seen for who he is in the Son. I mean it. Whatever you request in this way, I'll do (John 14:11-14).*

*God can do anything, you know—**far more** than you could ever imagine or guess or request in your wildest dreams! He does it not by pushing us around but by working within us, his Spirit deeply and gently within us. Glory to God in the church! Glory to God in the Messiah, in Jesus! Glory down all the generations! Glory through all millennia! Oh, yes! (Ephesians 3:20-21).*

Annual Statistical Report 2021

"Therefore, since we are surrounded by so great a cloud of witnesses..., let us run with perseverance the race that is set before us, looking to Jesus the pioneer and perfecter of our faith,...so that you may not grow weary or lose heart" (Hebrews 12:1-3).

Membership as of December 31, 2020	71
Total Gains for 2021 (+15%)	10
Terry Chapman Reaffirmation of Faith	
Amanda Dodd Reaffirmation of Faith	
James Dodd, Jr. Reaffirmation of Faith	
Ann Griffith Reaffirmation of Faith	
Linda Kaempf Reaffirmation of Faith	
Dennis McDonough Reaffirmation of Faith	
Jayne McDonough Reaffirmation of Faith	
Katherine Sloan Letter of Transfer	
Robert Stiles Letter of Transfer	
Robin Stiles Letter of Transfer	
Removed or moved to Affiliate Member List	4
Vickie Banks	
Larry Hume	
Michele Hume	
Robert Riehl	
Necrology (*member): Date of Passing	3
Carlene Moyer* January 6, 2021	
John Alves May 13, 2021	
Martin Bowne* July 9, 2021	
Bess Lapsley* July 31, 2021	
James McNelly December 4, 2021	
Total Membership Losses for 2021 (-6%)	7
Baptisms	1
James Russell Dodd, III	
Membership as of December 31, 2021	74

Alphabetical List of Members (p 8)

Respectfully Submitted,

R. Norris Clark,
Clerk to Session

Members List, December 31, 2021 (74)

Melissa Arnott
Pamela Barsby
Judy Beare
Kevin Beare
Lenore Bowne
Barbara Cain
Terry Chapman
Norris Clark
William Dehart
Lois DeSoo
Sue Dilks
Wayne Dilks
Marcus DiLossi
Nichole DiLossi
Ralph DiLossi
Amanda Dodd
James Dodd, Jr.
Lisa Englebert
Anne Ferrari
Fred Ferrari
Robert Fite
Beverly Greger
Renie Grier
Ann Griffith
Linda Hall
Robert Hall
Mary Imperato
Tom Imperato
Elaine Jordan

Linda Kaempf
Barbara Keister
Charles Keister
Nancy Kessler
Janice Lewis
Ted Lewis
Jack MacVeigh
Beverly Mate
Nancy Mautz
Lynda McCartney
James McCaughey
Rebecca McCaughey
Dennis McDonough
Jayne McDonough
Charles McPherson
Lenore McGann
Elizabeth Miller
Joann Miller
Larry Moyer
Amy Myers
Dale Myers
Jonna Myers
Joan O'Neill
Neil Oberlin, Sr.
Robert Olivieri
Roseann Paulits
Lillian Ridgway
Taylor Rugge
Norma Sasso

Jacob Schaad
Verna Shifflett
Ethel Simpson
Katherine Sloan
Susan Sparks
Eileen Stalford
John Stalford
Robert Stiles
Robin Stiles
Ruth Traber
Nancy Wand
Heather Wertley
Marjorie Wetherill
Shirley Will
Dave Word
Eileen Word

Affiliate List (2)

Trudie Schroeder
George Smith

Cradle Roll List (1)

James Russell Dodd, III



Explore the possibilities at Cold Spring Church!

Great Expectations? Oh, yes!

An **Explorers Group** new member inquiry class will be announced this Spring. It will be online via Zoom. For more information, please send an email expressing your interest to hello@coldspringchurch.com.

God is for you in 2022, and so are we!

Leadership of Cold Spring Presbyterian Church

We are grateful to our pastor, our ruling elders who serve on Session (our leadership team) and our Deacons (our caring team)! They offer their gifts, energy, intelligence, imagination, and love in the name of Jesus Christ to empower us to achieve our mission. Remember to pray for our leaders and offer encouragement as they serve. Their prayerful and wise servant leadership is deeply appreciated!

Our Pastor

The Rev. Dr. Kevin Yoho is our transformation pastor, invited by the session in 2016 in an interim role to lead us in a new community-focused journey. Pastor Kevin and Melissa have energized and blessed our community in countless ways and we are grateful for them.

The Session

Our Session meets monthly to provide prayerful leadership for the worship, mission, and community ministries of Cold Spring Presbyterian Church. We are blessed by their leadership! Our seven (7) elders are elected by the congregation to one of two Classes, or terms of service. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Elders may be re-elected to office not to exceed six consecutive years. The Session is organized into six ministry teams.

- Cemetery and Grounds (Fred, Chuck)
- Community Life (Norris)
- Congregational Life (Tom)
- Facilities (Chuck)
- Finance and Personnel (Tom, Elaine, Charlie)
- Worship and Music: (Beverly)

The Moderator of the Session is the Rev. Dr. Kevin Yoho. Norris Clark serves as the Clerk of Session. Elaine Jordan is the Treasurer. For our church corporation, Tom Imperato is President and Elaine Jordan is Treasurer. Our ruling elders and their class are listed below:

- Fred Ferrari (2021)
- Norris Clark (2022)
- Tom Imperato (2022)
- Charles Keister (2022)
- Beverly Mate (2023)
- Elaine Jordan (2023)
- Chuck McPherson (2023)

The Deacons

Our Deacons meets monthly to provide care and support for our congregation, and plan mission and outreach activities in the community. Our congregation is blessed as they lead and serve. Our six (6) deacons are elected by the congregation to one of two Classes. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Deacons may be re-elected to office not to exceed six consecutive years. The Moderator of the Deacons is Mary Imperato. The Secretary is Barbara Keister. The Treasurer is Mary Imperato,

Our Deacons are:

Anne Ferrari (2021)
Janice Lewis (2022)
Mary Imperato (2022)
Jim McCaughey (2023)
Barbara Keister (2023)

Finance and Personnel Team Report

Mission Statement – Finance and Personnel Team

The mission of the Finance and Personnel Committee is to facilitate accountability of the Church's funds and other assets and provide financial information to enable decision-making that will ensure the Church's financial sustainability and to ensure Church employees have the training and tools to perform their job, are held accountable for achieving the goals of the Church, and are compensated appropriately for their efforts.

Our Finance and Personnel Team members are:

Tom Imperato
Elaine Jordan
Charles Keister

Church 2021 Income and 2022 Budget

<u>Account</u>	<u>Income</u>	<u>2021 Actual</u>	<u>2022 Budget</u>
4001	Envelope Offering	\$ 96,410.38	\$ 95,000.00
4002	Air Conditioning	\$ 95.00	\$ 0
4003	Apportionment	\$ 1162.50	\$ 1000.00
4004	Xmas Offering Envelopes	\$ 565.00	\$ 1000.00
4005	Fuel Offering	\$ 10.00	\$ 0
4006	Initial Offering	\$ 103.00	\$ 100.00
4007	Loose Offering	\$ 4004.00	\$ 4000.00
4009	Special Offerings	\$ 0	\$ 100.00
4010	Flower Fund	\$ 635.00	\$ 600.00
4013	Hall Rental	\$ 2042.00	\$ 2500.00
4014	Donations	\$ 300.00	\$ 500.00
4016	Church Tours	\$ 175.00	\$ 250.00
4021	Solar Panel Income	\$ 6735.00	\$ 10,000.00
4022	Manse Rental	\$ 5600.00	\$ 600.00
4045	Misc Income/Uncategorized	\$ 1608.45	\$ 1500.00
4060	Interest	\$ 5.00	\$ 5.00
	Total Income	\$ 119,450.33	\$ 117,155.00

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Church 2021 Expenses and 2022 Budget

Account	Expenses	2021 Actual	2022 Budget
6000	Accounting/Bookkeeping	\$ 3000.00	\$ 3000.00
6001	Activities Expenses	\$ 0	\$ 500.00
6003.1	Winter Concert	\$ 1200.00	\$ 0
6004	Advertising	\$ 1900.43	\$ 2000.00
6005	Apportionment	\$ 2812.00	\$ 2627.00
6006	Bank Charges and Fees	\$ 0	\$ 0
6007	Buildings and Grounds	\$ 277.42	\$ 11,000.00
6008	Christian Education	\$ 0	\$ 0
6009	Cleaning Supplies	\$ 0	\$ 500.00
6010	Congregational Life	\$ 612.17	\$ 500.00
6011	Credit Card Fees	\$ 360.00	\$ 360.00
6013	Exterminator	\$ 0	\$ 800.00
6014	Fees and Dues	\$ 2076.37	\$ 500.00
6016	Flowers	\$ 675.31	\$ 500.00
6017	Insurance	\$ 16,717.12	\$ 15,000.00
6020	Internet, Website, Software	\$ 9664.62	\$ 10,000.00
6022	Legal and Professional Services	\$ 0	\$ 500.00
6025	Music and Worship	\$ 3009.10	\$ 2500.00
6026	Office Equipment	\$ 1770.51	\$ 1500.00
6027	Office Supplies	\$ 6679.50	\$ 7500.00
6029	Postage	\$ 578.74	\$ 500.00
6030	Pulpit Supply	\$ 700.00	\$ 750.00
6031	Repairs and Maintenance	\$ 8735.32	\$ 1000.00
6040	Utilities	\$ 14,405.24	\$ 16,000.00
6070	Communications Contract	\$ 25,725.00	\$ 38,100.00
6300	Payroll	\$ 67,842.35	\$ 48,204.00
6320	Payroll Taxes	\$ 2482.96	\$ 2400.00
6326	Pension/Medical	\$ 10,531.52	\$ 0
	Total Expenses	\$ 181,755.68	\$ 166,241.00
	Shortfall	(\$ 49,086.00)	
	Wells Fargo Transfer	\$ 49,086.00	

Bank and Investment Accounts

Church Checking Account (Sturdy):

Beginning Balance, 01/01/2021	\$ 17,542.34
Ending Balance, 12/31/2021	\$ 28,230.91

Church Investment Account (Wells Fargo):

Opening Value, 01/01/2021	\$ 571,986.74
Cash Deposited	\$ 23,024.40
Cash Withdrawn	\$ - 85,729.30
Change In Value	\$ 89,725.22
Closing Value, 12/31/2021	\$ 599,157.06

Cemetery Checking Account (Sturdy):

Beginning Balance, 01/01/2021	\$ 34,784.30
Ending Balance, 12/31/2021	\$ 53,574.44

Cemetery Investment Account (Wells Fargo):

Opening Value 01/01/2021	\$ 875,606.29
Cash Deposited	\$ 15,988.80
Cash Withdrawn	\$ - \$34,977.07
Change In Value	\$ 118,742.41
Closing Value	\$ 975,360.43

Cemetery Capital Improvement Account (Sturdy):

Beginning Balance 09/23/2021	\$ 2,700.00
Ending Balance 12/31/2021	\$ 9,195.21

Mausoleum Account (Wells Fargo)

Opening Value 05/18/2021	\$ 30,000.00
Cash Withdrawn	\$ - \$123.05
Change In Value	\$ 2091.50
Closing Value	\$ 31,968.44

Personnel Team Report

For the year 2021, Cold Spring Presbyterian Church continued the services of Princeton Strategic Communications to provide communication services. There was an increase in the fee for their services of \$1372 per month that was absorbed by a decrease in pastor compensation. As a result, there was no net change to church finances.

The session and the Presbytery for Southern New Jersey approved the transitional pastor relationship with the Rev. Dr. Kevin Yoho in 2021. See the compensation terms below.

Ellen Smith was hired as bookkeeper in 2021 at a rate of \$250.00 per month. She replaced former church member Vickie Banks in that role. Vickie was only doing the work temporarily until we were able to hire Ellen. We thank Vickie for all that she has done and wish her well.

Our Facilities Manager, Joe Roach resigned early in 2021 to take a job with his son in his landscaping business. We then hired Bob Michetti as Facilities Manager. Bob is working at reduced hours of only 12 hours per week because our needs have changed over time.

We no longer have any staff employed by the cemetery. In 2020, the maintenance work and grave openings were provided by Seaside Management. Later in 2021, the cemetery office became managed by Seaside Management, as well. As a result, our one cemetery employee that remained, Carol Glacken, now works for Seaside Management. She had been a valuable employee during the transition. She still works part time in the cemetery office, so we see her regularly.

Special thanks to our Church Organist and Music Director, Jane McDonough, for all her dedication. She is also one of the new members of 2021.

Respectfully submitted by the Finance and Personnel Team:
Elaine Jordan, Charles Keister, Tom Imperato

Pastor's Compensation 09/01/2021–08/31/2022

The Pastor is employed on a part-time basis, serving approximately 19 hours per week, and is compensated as follows as approved by the Session and Presbytery for Southern New Jersey's Commission on Ministry:

Cash Salary	\$ 3,000.00
Housing Allowance	\$ 25,444.00
Total Effective Salary	\$ 28,444.00
Continuing Education (by voucher only)	\$ 750.00
Reimbursable Expenses (by voucher only)	\$ 1,890.00
Reimbursable Mileage (58.5 cents per mile)	
Pension and Medical Plan dues	\$ 0

The Pastor's contract is renewed on September 1, 2022.

Congregational Life Team Report

Congregational Life Team Mission Statement

The Congregational Life Team seeks to provide fellowship events and activities during the year to celebrate our life together as one church family. The Team serves as a liaison for groups within the church to offer a variety of year-round fellowship events that foster Christian unity and love within our congregation and other communities of faith. In addition, the team seeks to encourage community involvement and service by welcoming all who wish to worship with us.

The ongoing COVID-19 pandemic with its social distancing restrictions continued to curtail most of our anticipated congregational programs and activities in 2021. The Congregational Life Team includes Tom Imperato (team leader) and Beverly Mate.

Community Life Team Report

Community Life Team Mission Statement

The Community Life Team seeks to identify opportunities for community engagement, involvement, and service by welcoming the community at large into learning and service activities on and beyond our campus.

The ongoing COVID-19 pandemic with its social distancing restrictions continued to curtail most of our anticipated community programs and activities in 2021. The Community Life Team is led by Norris Clark.

Worship and Music Team Report

Mission Statement of the Worship and Music Team

The Worship and Music Team collaborates with the Pastor and the Organist/Music Director to enable meaningful worship in the preaching of the Word of God, the administration of the Sacraments, and celebration with music. Through meditation on the Word of God, and subsequent application to their lives, the members of our congregation will be better equipped to serve God and the community.

Team members include the Rev. Kevin Yoho, Jayne McDonough, Beverly Mate (Chair), Rev. Lawrence Moyer, and Barbara Cain.

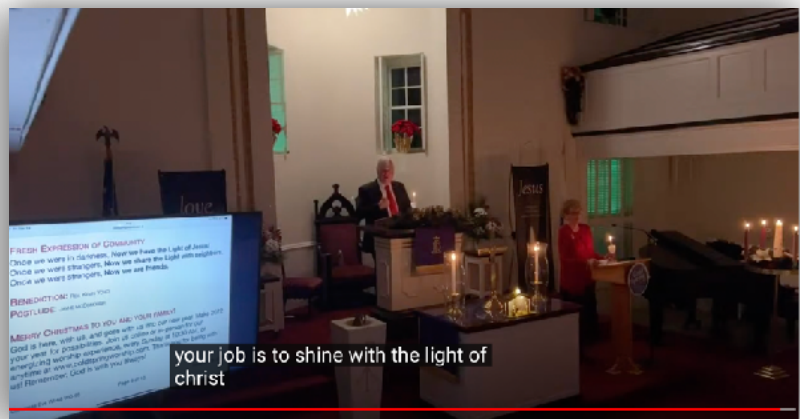
Our church's mission is to connect people to the love of God through Jesus Christ, even during a pandemic! Since March 2020, we have worshipped online in our creative and adaptive response to the COVID-19 pandemic. In September 2020, we returned to the sanctuary and continued our livestream online in a hybrid worship format. In-person or online, we are one community of faith singing, praying, and sharing together.

In 2021, the pandemic continued and so did our hybrid worship on Facebook and later on YouTube. The majority of our online worshippers (about 60 weekly views) have reported a positive interactive experience. From the beginning we also realized that not everyone could, or even preferred, to worship online so we provided a conference call line that 4-7 individuals can use their telephone to listen every week. Interestingly, January 23, 2022 marks our 100th consecutive worship online experience.

We are grateful for our creative and responsive leaders who deployed the technology and the financial and people resources we required to deliver the Good News to our growing hybrid community. See images of our in-person and online Christmas Eve hybrid worship, below.)



35 In-Person



Christmas Eve 2021

72 Views Online

Worship and Music Team Highlights

- In-person and online worship services were held throughout 2021
- Moved online worship platform from Facebook to YouTube in September 2021 which offers a more reliable connection, but the Chat function remains challenging!
- The Sacrament of the Lord's Supper was observed the first Sunday of each month
- We celebrated with the Dodd family when Pastor Kevin officiated at the Baptism of baby James, our first baptism in many, many years!
- Continued adherence to state COVID protocols for in-person worship
- Resumed in-person Easter and Christmas Eve
- Worship Guide prepared each week and displayed on large screen
- Live music as well as broadcast music throughout
- Worship participation in-person averaged 25
- Worship participation online averaged 45
- Resumed floral dedications for in-person worship
- Grand piano arrived in November for the Cape Classical Artists Concert Series that restarted in January 2022

Expressions of Gratitude...

- To Pastor Kevin for his engaging messages about Jesus
- To Jayne McDonough for her many musical gifts and worship planning assistance
- To the online production team of Norris Clark and Max Moran
- To Barbara Cain, Beverly Mate, Larry Moyer, and Jayne McDonough for their music solos at many services throughout the year.
- To the Christmas Decorating Team including Tom and Mary Imperato, Barbara Cain, Barbara Keister, Elaine Jordan, Linda Kaempf, Larry Moyer, Beverly Mate, and Jayne McDonough. A special thanks to Larry for setting up his beautiful church villages in our windows!

Sanctuary Flowers Report

We want to thank our members for their donations and dedications.

Cemetery and Grounds Team Report

Mission Statement of the Cemetery and Grounds Team

Cemetery and Grounds Team will improve the beauty, accessibility, care, usefulness, and maintenance of our entire campus including cemetery-specific structures such as the field office, garage, and mausoleum, roads, parking lots; promote cemetery services, develop cemetery use guidelines, rules, operating procedures, review and recommend cemetery services prices, review monthly and annual reports such as required by the New Jersey Cemetery Board, and other responsibilities assigned by the session from time to time.

Report of the Cemetery and Grounds Team

Seaside Management LLC. continues to provide excellent care of the cemetery grounds including servicing grave openings for interments and inurnments. During the year, we introduced a modest increase in the price of our services and also issued new Rules and Regulations governing allowable decorations at the grave sites. The annual Wreaths Across America ceremony was held in the Veterans Cemetery in December and was well attended, Also in December, we hosted our Annual meeting with the grave owners to report on the management and activities of the cemetery in accordance with NJ Cemetery Board regulations.

Members of the Cemetery and Grounds Team in 2021 included: Fred Ferrari (team leader), Tom Imperato, Judy Beare, Elaine Jordan, Curtis Bashaw, and Jim McCaughey.

On the following pages are the Activities Report and the Profit and Loss Statement.

Cemetery Activities Report

Cemetery Activities Report 2020 and 2021

	2020	2021	+/-
GRAVE SALES			
Traditional	62	63	1
Mausoleum	0	2	2
Columbarium	2	6	4
Family Niches	0	4	4
Veteran	0	9	9
Veteran's spouse	0	4	4
INTERMENTS			
Traditional	41	44	3
Cremation Urn	14	48	34
Reuse Fee	8	8	0
Foundations Installed (sq inches)	10,860	11,788	928

Profit and Loss for 2020 and 2021 of the Cold Spring Cemetery

	Jan - Dec 2021 (YTD)	Jan - Dec 2020 (PY YTD)
Income		
4100 Grave Sales	\$ 74,250.00	\$ 59,500.00
4101 Grave Openings	\$ 90,675.00	\$ 53,426.00
4102 Footings	\$ 14,080.00	\$ 10,337.20
4103 Mausoleum Sales	\$ 17,395.00	\$ 1,580.00
4104 Mausoleum Openings	\$ 800.00	\$ 100.00
4104.5 Columberium Sales	\$ 6,000.00	\$ 2,550.00
4104.6 Columberium Openings	\$ 950.00	\$ 150.00
4105 Plaque Sales	\$ 642.00	\$ 452.00
4106 Miscellaneous Income	\$ 1,175.00	\$ 2,120.20
4108 Interest Income	\$ 6.09	\$ 2.72
Total Income	\$ 205,973.09	\$ 130,218.12
Gross Profit	\$ 205,973.09	\$ 130,218.12
Expenses		
2200 Payroll Taxes BEFORE QB Payroll		\$ 2,811.18
6006 Bank Charges & Fees		\$ 70.00
6300 Seaside Management		
6301 Clean Up/Lawncare	\$ 68,750.00	\$ 35,400.00
6302 Cemetery Supplies		\$ 510.00
6303 Grass Seed & Top Soil		\$ 390.00
6304 Grave Openings Expense	\$ 23,550.00	\$ 5,750.00
6305 Cremation Openings Expense	\$ 11,100.00	\$ 1,600.00
6306 Footings Expense	\$ 4,668.60	\$ 1,657.60
6307 Office Management	\$ 11,090.00	\$ 980.00
Total 6300 Seaside Management	\$ 119,158.60	\$ 46,287.60
6308 Seaside Profit Sharing	\$ 2,107.08	
6500 Cemetery and Grounds	\$ 8,402.32	\$ 1,743.54
6503 Cemetery Commission on Sales	\$ 2,134.50	\$ 58.50
6504 Equipment Supplies		\$ 15,715.44

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6505 Expansion and Improvements	\$ 1,698.00	
6506 Fuel		\$ 1,831.81
6507 Office Supplies and Expenses	\$ 2,557.69	\$ 543.24
6508 Plaques, Bronze, etc	\$ 595.32	\$ 2,070.60
6509 Postage	\$ 103.40	\$ 11.00
6512 Investment Advisory Fees		\$ 2,352.68
6600 Wages BEFORE QB Payroll		\$ 7,128.05
6611 Health Insurance		\$ 3,521.12
6630 Miscellaneous Expense	\$ 264.00	\$ 542.38
Payroll Expenses		\$ 0.00
Taxes	\$ 35.60	\$ 9,580.94
Wages		\$ 72,091.27
Total Payroll Expenses	\$ 35.60	\$ 81,672.21
Professional Services	\$ 1,753.78	
Total Expenses	\$ 138,810.29	\$ 166,359.35
Net Income	\$ 67,162.80	\$ (36,141.23)

Facilities Team Report

Mission Statement of the Facilities Team

The Facilities Team will improve the beauty, accessibility, usefulness, efficiency, care and maintenance of our buildings and structures, both interior and exterior, (including Price Hall (rental policies and processes), Red Brick Church, and manse, but excluding cemetery-specific structures), ensuring that all our facilities are welcoming and safe.

Members of the Facilities Train include Charles McPherson (team leader) and Tom Imperato., with the assistance of Bob Michetti, Facilities Manager.

Deacon's Report

The ministry of deacon as set forth in Scripture is one of compassion, witness and service sharing in the redeeming love of Jesus Christ for the poor and those in need. The Presbyterian Church of the USA says the deacon: shall minister to those in need, the sick, friendless and to anyone in distress. Deacons also maintain a prayer list for people in need.

Class of 2021- Jim McCaughey, Anne Ferrari

Class of 2022- Mary Imperato (Treasurer, Moderator)

Class of 2023- Janis Lewis, Barbara Keister (Secretary)

Deacons meetings are held monthly (except July and August)

The ongoing COVID-19 pandemic with its social distancing restrictions continued to curtail most of our anticipated Deacon programs and activities in 2021.

The Deacon's Financial Report appears on the following page.

Deacons Financial Report

Opening Balance January 1, 2021	\$ 1,049.38
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Deposits/Credits

Weekly collections and other donations (mail-in or tithe.ly)	\$ 5,112.00
Interest	.28

Total Income for 2021	\$ 5,112.28
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Disbursements

Reimbursement for food donation	\$ 50.00
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Mission Donations:

Pam Smith / July mission trip	\$ 300.00
St. Barnabas Cares Food Pantry	\$ 600.00
Seashore Church of the Nazarene Compassionate Care Ministry	\$ 600.00
Family Promise of Cape May County	\$ 500.00
Cape Volunteers in Medicine	\$ 500.00
Cape May County Habitat for Humanity	\$ 500.00
Green Creek Methodist Church Our Part Food Program	\$ 200.00
West Cape May Christmas Parade	\$ 100.00
Caring for Kids of Cape May County	\$ 100.00
Christ Child Society of Cape May County	\$ 100.00
Cape Christian Academy	\$ 100.00
Toys for Tots of Cape May County	\$ 100.00
West Cape May Volunteer Fire Company	\$ 100.00

Total Expenditures	\$ 3,850.00
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Closing Balance December 31, 2021	\$ 2,311.66
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Respectfully submitted,
Mary Imperato, Treasurer and Moderator

The Deacon's thank the wonderful church family who donated money and food each Sunday. This allows us to continue our mission of caring in our community and church.

Presbyterian Women Financial Report

The ongoing COVID-19 pandemic with its social distancing restrictions continued to curtail the regular activities and programs of Presbyterian Women in 2021.

Treasurer's Report to Congregation 2021

Checking Account (Sturdy)

Balance as of 01/01/2021	\$ 1,434.58
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Income

Bank Interest	\$.13
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Total Income	\$.13
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Expenses

Least Coin Offering (10.00)	<1.00>
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Mission Disbursement	\$ 400.00
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Total Expenses	\$ 400.00
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Checking Account (Sturdy)

Balance as of 12/31/21	\$ 1024.71
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Respectfully submitted,

Roseann Paulits, Treasurer