



www.coldspringchurch.com 780 Seashore Rd. Cold Spring, NJ 08204

780 Seashore Rd. Cold Spring, NJ 08204 Near Historic Cold Spring Village 609-884-4065

Annual Congregational Meeting Sunday, January 31, 2021 Annual Report for the Year 2020

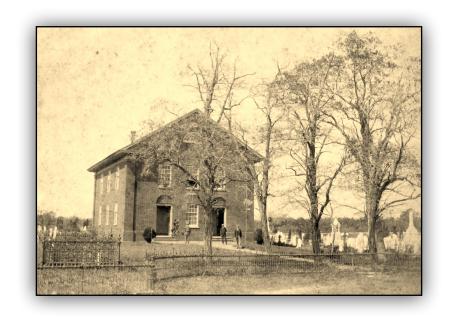




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Energizing Spirits Transforming Lives

Our VISION:

We believe that everyone deserves to experience God's love in relevant and authentic ways. Our thriving faith community energizes spirits and transforms lives by putting God's love into action to help make greater Cape May a better place. We invite others to join with us as we joyfully love and serve God and our neighbors through the power of the Holy Spirit in the name of Jesus Christ.

Our MISSION:

Cold Spring Presbyterian Church delivers spiritual resources and experiences that are centered in God's love. We enthusiastically proclaim the abundant life through Jesus Christ. Our mission is to improve the spiritual vitality and wellness of our congregation and community throughout the Cape May region through inspiring worship, practical teaching from God's word, innovative programs, and community-focused events and ministry.

Docket for Annual Congregational Meeting

January 31, 2021 - Following worship in the sanctuary

1. **Call to Order by the Moderator** Rev. Dr. Kevin Yoho, teaching elder, pastor

2. **Establish Quorum** Norris Clark, ruling elder, clerk of session

(A quorum is defined as 10% of membership.)

3. **Open in Prayer** Pastor Kevin

- 4. Approve Docket
- Approve 2020 MinutesSee Minutes in the Appendix,
- 6. Old Business (no old business)
- 7. Commemoration for Members who joined the Church Triumphant (see Necrology, p7)
- 8. Report of the Pastor- Pastor Kevin On A Mission of Kindness for Everyone
- 9. Receiving the Annual Reports (Distributed online only)

Anyone may offer gratitude for the good work or blessings received. Ask for clarifications or offer suggestions, too. As we learn and grow, let's celebrate what God has done!

10. Nomination and Election of the 2021 Nominating Committee

Nominations may be received from the floor to be elected for 2021.

We are grateful for the 2020 Nominating Committee that included: Tom Imperato, Elaine Jordan, Melissa Arnott, Pam Barsby, Judy Beare, and Neil Oberlin.

11. Gratitude expressed to our Volunteers, Elders, and Deacons.

Gratitude is extended to the dozens of generous and gifted friends who have served our congregation faithfully during these uncertain pandemic times.

12. Receiving the 2021 Budget and Mission Plan

Our treasurer, Elaine Jordan, ruling elder, reviewed the 2021 Church Budget which was approved by the Session. Any member may ask for clarifications, or offer expressions of gratitude, observations, or recommendations to the Session for their consideration.

- 13. **New Business** (none)
- 14. Adjournment
- 16. Closing Prayer and Benediction

BeKind

Be kind, compassionate, and forgiving to each other, in the same way God forgave you in Christ.

Ephesians 4:32



Pastor's Annual Report

Hello, friend.

In the future, when we're asked to recall the worst year ever, there is no doubt that 2020 will be the #1 choice! Last January, our annual meeting was filled with expressions of gratitude for God's blessings as we launched our "Brave New Year!" mission theme. Little did we know that as we enjoyed food and conversation in Price Hall, 7,570 miles away, the coronavirus was spreading. In our hyper-connected world, everything applies. To date, in the United States, we now count 25,423,076 coronavirus cases and

431,838 deaths. Besides COVID-19, hurricanes, fires, and everyday stressors and hardships have taken a tragic toll. Our Brave New Year has not turned out the way we imagined one year ago, but God has met where we are and has abundantly offered kindness, mercy, peace, and forgiveness. In response, this year, our mission theme is to *Show God's Kindness To Everyone*. Kindness is rooted in the Gospel message, and as they offer kindness to others, they can experience God's kindness, too.

Our world can seem very unfriendly right now. Loss and fear, uncertainty and doubt, roll across our nation and around the world. There is a collective trauma that negatively affects us. Think about those who have lost loved ones. Consider teachers and shop keepers who struggle every day. Think about health care workers, first responders, police, and firefighters. Think about not only those who can work from home but those who can't and must work in dangerous places. Pandemics are hard on everyone, but every crisis is immeasurably more difficult for those who lack resources, justice and bear unfair burdens others often take for granted. Each of us just wants to have a good day. Stay healthy. And care for our loved ones. All of us hope for pieces of what we once called normal.

In these uncertain times, God has not abandoned us but "moved into our neighborhood" (John 1:14) and extended amazing grace to us all in Jesus Christ (John 3:16-17). God's loving-kindness is needed now more than ever. And this kindness is something we can experience and share with others, too. And the more times you offer kindness, the better you'll feel!

According to the best science, kindness is good for us because it will increase self-esteem, empathy, and compassion, and improve mood. It can decrease blood pressure, too. People who give of themselves in a balanced way through acts of kindness also tend to be healthier and live longer. Wow, that's good news! Kindness can increase our sense of connection to others, which can reduce feelings of loneliness while improving low mood and enhance relationships in general. Even more exciting, Kindness can be contagious! Kindness never runs out!

Before you criticize someone's Facebook post, consider how you can show kindness, instead. Before you snap at your spouse or partner, parent or child, show some grace. Before you blame someone without taking responsibility for your part, pause and receive God's kindness, love, compassion, grace, then share that with the other person. Before you inadvertently short-tip the delivery person or ignore an opportunity to be helpful, remember how God has been kind to you. In whatever way makes sense to you, this year, be kind to others and yourself, too!

"Be kind" is not just a slogan. Showing kindness to everyone is more than a theme for the year. Kindness will be a way of life for us at Cold Spring Church in 2021 and beyond. How will you show kindness today?

Thank you for being a part of our mission and ministry. Blessings,

Annual Statistical Report 2021

Membership as of December 31, 2020	76
Total Gains for 2020	0
Removed or moved to Affiliate Member List: Total	1
Necrology (Those who passed on during 2020) Mike Sparks* Isabella Alves Herb Weinkoop Margaret MacVeigh* Joan Armstrong* Helen Lincoln*	
Total Members* who passed on:	4
Total Losses for 2020	5
Baptisms	0
Membership as of December 31, 2020	71
Alphabetical List of Members List (p 8)	
Respectfully Submitted,	

Norris Clark, Clerk to Session January 31, 2021

Members List, December 31, 2020 (71)

Melissa Arnott Vickie Banks Pamela Barsby Judy Beare Kevin Beare Lenore Bowne Martin Bowne Taylor Burkhardt Barbara Cain Norris Clark William Dehart Lois DeSoo Sue Dilks Wayne Dilks Marcus DiLossi Nichole DiLossi Ralph DiLossi Lisa Englebert Anne Ferrari Fred Ferrari Robert Fite Beverly Greger Renie Grier Linda Hall Robert Hall Larry Hume Michele Hume

Mary Imperato Tom Imperato Elaine Jordan Barbara Keister Charles Keister Nancy Kessler Bess Lapsley Janice Lewis Ted Lewis Jack MacVeigh **Beverly Mate** Nancy Mautz Lynda McCartney James McCaughey Rebecca McCaughey James McNelly Charles McPherson Lenore McGann Elizabeth Miller Joann Miller Carlene Moyer Larry Moyer Amy Myers Dale Myers Jonna Myers Joan O'Neill

Neil Oberlin, Sr.

Robert Olivieri Roseann Paulits Lillian Ridgway Norma Sasso Jacob Schaad Verna Shifflett Ethel Simpson Susan Sparks Eileen Stalford John Stalford Ruth Traber Nancy Wand Heather Wertlev Marjorie Wetherill Shirley Will Dave Word Eileen Word

Affiliate List (2)

Trudie Schroeder George Smith

Cradle Roll List (0)



Explore the possibilities at Cold Spring Church!

An Explorers new member inquiry class will be announced this Spring. It will be online via Zoom. For more information, please send an email expressing your interest to hello@coldspringchurch.com.

Leadership of Cold Spring Presbyterian Church

We are grateful to our pastor, our ruling elders who serve on Session (our leadership team) and our Deacons (our caring team)! They offer their gifts, energy, intelligence, imagination, and love in the name of Jesus Christ to empower us to achieve our mission. Remember to pray for our leaders and offer encouragement as they serve. Their prayerful and wise servant leadership is deeply appreciated!

Our Pastor

The Rev. Dr. Kevin Yoho is our transformation pastor, invited by the session in 2016 in an interim role to lead us in a new community-focused transformation journey. Pastor Kevin and Melissa have energized and blessed our community in countless ways and we are grateful for them.

The Session

Our Session meets monthly to provide prayerful leadership for the worship, mission, and community ministries of Cold Spring Presbyterian Church. We are blessed by their leadership! Our nine (9) elders are elected by the congregation to one of three Classes, or terms of service. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Elders may be re-elected to office not to exceed six consecutive years.

We express deep gratitude to those who concluded their service in 2020 including Margaret Wetherill and Kevin Beare.

The Session is organized into six (6) ministry teams having been re-organized in 2020. The Moderator of the Session is the Rev. Dr. Kevin Yoho. Norris Clark serves as the Clerk of Session. Our ruling elders in 2021 are (listed by their team assignment):

Cemetery and Grounds Team Congregational Life Team Community Life Team Facilities Team Finance-Personnel Team Worship-Music Team

The Deacons

Our Deacons meet monthly to provide care and support for our congregation, and plan mission and outreach activities in the community. Our congregation is blessed as they lead and serve. Our nine (9) deacons are elected by the congregation to one of three Classes. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Deacons may be re-elected to office not to exceed six consecutive years. The Moderator of the Deacons is Anne Ferrari.

We are especially grateful to Neil Oberlin who served as the Moderator of the Deacons and who concluded his service in 2020.

Our Deacons are:

Anne Ferrari (class of 2021) Janice Lewis (class of 2020) Mary Imperato (class of 2021) Jim McCaughey (class of 2021)

Board	of Deacons	2020	Financial	Report

Opening Balance January 1, 2020	\$1,269.37
Deposits/Credits	
Weekly collections and donations to Deacons during COVID Interest	7,026.22 .32
Total Income	7,026.54
Disbursements	
Reimbursement for Easter supplies Mission Donations: St. Barnabas Cares Food Pantry St. Barnabas Backpack Program Seashore Church of the Nazarene Gleaning Center Family Promise of Cape May County Volunteers in Medicine Cape May County Clinic Cape May County Habitat for Humanity Pam Smith mission trip Caring for Kids Christ Child Society of Cape May County Cape Christian Academy Toys for Tots of Cape May County West Cape May Volunteer Fire Company	46.53 1,400.00 300.00 1,400.00 600.00 600.00 300.00 200.00 200.00 200.00 200.00
CSPC mission pledge to Presbytery Total Payments	1,000.00 7,200.00 7,246.53
Closing Balance December 31, 2020	\$1,049.38

Respectfully submitted, Mary Imperato, Treasurer

Cemetery and Grounds Team

Mission of the Cemetery and Grounds Team

To improve the beauty, accessibility, care, usefulness, and maintenance of our entire campus including cemetery-specific structures such as the field office, garage, and mausoleum, roads, parking lots; promote cemetery services, develop cemetery use guidelines, rules, operating procedures, review and recommend cemetery services prices, review monthly and annual reports such as required by the New Jersey Cemetery Board, and other responsibilities assigned by the session from time to time.

Members of the Cemetery and grounds team during 2020 included: Fred Ferrari, lead; with Tom Imperato, Curtis Bashaw, Judy Beare, Carlene Moyer, Jim McCaughey, Dave Word, and Elaine Jordan.

Report of the Cemetery and Grounds Team

The Cemetery and Grounds Team was formed in May and met monthly thereafter with the mission to improve the care and maintenance of the entire church and cemetery campus. Following are the principal accomplishments during the year:

- 1.Prepared and submitted the annual Maintenance and Preservation report to the NJ Cemetery Board.
- 2.Installed new lamps in front of the church.
- 3. Rebuilt the Electric Sign brick frame.
- 4.Re -wrote the cemetery "Rules and Regulations"
- 5.Out Sourced the perennial care and Grave opening functions of the cemetery to Seaside Management
- 6. Managed the care and replacement of the Veterans Memorial Project flags.
- 7. Prepared revised cemetery and mausoleum fee schedule.
- 8. Conducted Annual Cemetery meeting in compliance with NJ Cemetery Law.
- 9.Initiated work order for Legacy Mark to update and expand mapping of cemetery grave sites.

Chairs, Fred Ferrari, Tom Imperato

Cold Spring Cemetery Profit and Loss January-December 2020

Income	Total
4100 CEM Grave Sales	59,500.00
4101 CEM Grave Openings	53,426.00
4102 CEM Footings	10,337.00
4103 CEM Mausoleum Sales	4,130.00
4104 CEM Mausoleum Openings	250.00
4105 CEM Plaque Sales	452.00
4106 CEM Miscellaneous Income	11,822.20
Wells Fargo Transfer	26,700.00
4108 CEM Interest	2.72
Total Income	166,619.92
Gross Profit	166,619.92
Expenses	
6500 CEM Building & Grounds	1,743.54
6503 CEM Commission on Sales	58.00
6504 CEM Equipment Supplies	15,715.00
6505 CEM Office Supplies	543.00
6506 CEM Fuel	1,831.00
6508 CEM Plaques Expense	2,070.00
6511 CEM Paymts to Cemetery Trust Fund	11,634.89
6600 CEM Gross Payroll	78,812.00
6600.1 CEM Payroll Tax Expenses	12,391.00
6611 CEM Health Insurance	3,521.00
6612 CEM Seaside Management	36,118.00
6630 CEM Miscellaneous Expenses	2,058.00
Total Expenses	166,495.43
Net Operating Income	124.49
Net Income	124.49

Congregational Life Team

Congregational Life Team Mission Statement

The Congregational Life Team seeks to provide church fellowship events during the year to celebrate our life together as one church family. The Team serves as a liaison for groups within the church to offer a variety of year-round fellowship events to foster Christian unity and love among the congregation. In addition, the team seeks to identify opportunities for community involvement and service by welcoming all who wish to worship with us.

Team Members include:

Marge Wetherill, Chair Lenore Bowne, Hospitality Anne Ferrari Mary Imperato Pam Barsby Paula Spence Roy Spence

Judy Beare Kevin Beare Vivianne Rogers Don Rogers Barbara Keister

(And many others!)

Community Life Team

The Community Life Team was previously part of the Congregation and Community Life Team, and is now expanded in its vision and focus. Our Community Life Team expresses our commitment as a *community of faith* to make new, sustainable, connections with the *community at large*. Realizing that we must create a fresh expression of the Gospel about Jesus accessible to those who are looking for in-person alternatives to traditional Sunday worship. The team is led by Norris Clark and others who developed this community engagement experience by Cold Spring Presbyterian Church



called **Cold Spring Suppers**. This unique, moderated, public conversation about spirituality will inspire thoughtful listening and learning. Open community conversations about faith (before the pandemic) were to be held monthly at the Cold Spring Brewery, with a larger presentation-focused experience to be scheduled multiple times a year called **Price Hall Suppers**. Because of the pandemic, a trial *Zoom version* of Cold Spring Suppers involved dozens of individuals online through May, which was later put on hiatus due to the continuing COVID-19 pandemic restrictions. As soon as it is safe to gather in person once again, Cold Spring Suppers will re-launch.

Find out more about this new ministry by visiting <u>www.coldspringsuppers.com</u>.

The Calendar for Cold Spring Church for the Year 2020

Activities in the year 2020 were limited, due to the Pandemic. Plans for dinners and any other activities in Price Hall had to be canceled from March through the rest of the year. Both the Strawberry Festival and the Christmas Bazaar were not held because they involved too many people. We also did not have the Church picnic.

We were unable to get together for a monthly lunch because of the restrictions laid down by the Governor. Hopefully, this will change in 2021, but in the meantime we will stay safe.

Marge Wetherill

Facilities Team

Mission of the Facilities Team

To improve the beauty, accessibility, usefulness, efficiency, care and maintenance of our buildings and structures, both interior and exterior, (including Price Hall (rental policies and processes), Red Brick Church, and manse, but excluding cemetery-specific structures).

Facilities Team (formerly known as The Cemetery - Church Property Team) was reorganized mid-year to more effectively handle the responsibilities of maintaining church property and overseeing the operation of the cemetery and grounds. Facilities is responsible for the Sanctuary, Price Hall and the Manse. Cemetery and Grounds Team has responsibility for all matters relating to the cemetery and all grounds. Due to the effects of the worldwide Coronavirus pandemic, all activities at the church and Price Hall were sharply curtailed for the entire year. Price Hall was closed and remained closed to the public through the end of the year with plans on hold for re-opening. The sanctuary was closed in March when we began weekly internet church services. In September, the sanctuary was opened for worship (both in-person and online) after a thorough cleaning. Adherence to appropriate protocols (hand sanitizers and masks) is required for entrance to the church. Contact tracing capabilities were employed per CDC and Presbytery guidelines.

Further improvements to Price Hall have been deferred pending re-opening. It is hoped that we will continue with improvements required to upgrade the kitchen for use by our congregation and outside groups who rent Price Hall when we are able to safely re-open.

The Manse continues to be rented by Family Promise on an as needed basis. Special thank you to all those who have generously given furnishings to the Manse and to Jonna Myers who keeps us informed of any needs in the Manse.

Special appreciation to Joe Roach who takes care of the Sanctuary, Price Hall and The Manse. He works diligently to oversee the daily operations of our buildings, and we continue to be grateful for his skill and attention.

Respectfully submitted,

Lenore Bowne, Chair

Finance and Personnel Team

Mission Statement - Finance and Personnel Team

The mission of the Finance and Personnel Committee is to facilitate accountability of the Church's funds and other assets and provide financial information to enable decision-making that will ensure the Church's financial sustainability and to ensure Church employees have the training and tools to perform their job, are held accountable for achieving the goals of the Church, and are compensated appropriately for their efforts.

Team Members:

Tom Imperato, Elaine Jordan

Church Budget 2021

Account	Income	2020 Budget	2021 Budget
4001	Envelope Offering	90000.00	95000.00
4002	Air Conditioning	100.00	100.00
4003	Apportionment	1500.00	1500.00
4004	Christmas Offering- Envelopes	1000.00	1000.00
4005	Fuel Offering	100.00	0
4006	Initial Offering	100.00	100.00
4007	Loose Offering	11000.00	6000.00
4009	Special Offerings- Self Funded	500.00	1000.00
4010	Flower Fund (incl Easter)	2000.00	500.00
4013	Hall Rental	7000.00	1500.00
4014	Donations	500.00	500.00
4016	Church Tours	200.00	0
4020	Activities Income	5000.00	500.00
	Winter Concert Series		800.00
4021	Solar Panel Income	8000.00	10000.00
4022	Manse Rental	0	6000.00
4060	Interest	5.00	5.00
	Total Income for Operations	127005.00	124505.00

Account	Expenses	2020 Budget	2021 Budget
6000	Accounting/Bookkeeping	6500.00	3000.00
6001	Activities Expenses	2500.00	500.00
6003.1	Winter Concert Expenses		800.00
6004	Advertising	5000.00	3500.00
6005	Apportionment	2923.00	3000.00
6006	Bank Charges and Fees		100.00
6007	Building & Grounds	10000.00	11000.00
6008	Christian Education	250.00	100.00
6009	Cleaning Supplies	500.00	500.00
6010	Congregational Life	1000.00	500.00
6011	Credit Card Fees	700.00	100.00
6013	Exterminator	700.00	800.00
6014	Fees & Dues	200.00	200.00
6016	Flowers	2000.00	500.00
6017	Insurance	15000.00	16000.00
6020	Internet, Website, Software	6000.00	10000.00
6022	Legal & Professional	0.00	500.00
6025	Music & Worship	1500.00	1200.00
6026	Office Equipment	1500.00	1500.00
6027	Office Supplies	6500.00	7500.00
6029	Postage	750.00	500.00
6030	Pulpit Supply	1000.00	750.00
6031	Repairs & Maintenance		500.00
6040	Utilities	12000.00	14000.00
6043	Telephone - Church Emergency Line	300.00	325.00
6070	Communication Contract (PSC)	21600.00	21600.00
6300	Payroll Gross (incl Housing #6327)	78850.00	66000.00

6320	Payroll Taxes Paid	6000.00	5000.00
6326	Pension (Board of Pensions/Medical)	15400.00	16500.00
	TOTAL EXPENSES	198673.00	186475.00
	SHORTFALL	(71668.00)	(61970.00)
	Wells Fargo Transfer	71668.00	61970.00

Bank and Investment Accounts

Church Checking Account:

Beginning Balance, January 1, 2020	\$22,709.68
Ending Balance, December 31, 2020	\$17,542.34

Church Wells Fargo Investment Account:

Opening Value, January 1, 2020	\$561,625.54
Withdrawals	-\$55,318.15
Change in Value	\$64,941.15
Ending Value, December 31, 2020	\$571,986.74

Cemetery Checking Account:

Beginning Balance, January 1, 2020	\$22,761.10
Ending Balance, December 31, 2020	\$34,784.30

Cemetery Wells Fargo Escrow Account:

Opening Value, January 1, 2020	\$874,139.12
Cash Deposited	\$13,179.55
Withdrawals	-\$35,470.20
Change in Value	\$23,757.82
Ending Value, December 31, 2020	\$875,606.29

Annual Report of the Personnel Team 2020

For the year 2020 there were some changes in personnel for Cold Spring Church. Our church staff remained the same with Dr. Kevin Yoho renewed as Transformational pastor. Joe Roach remained as our sexton and Jayne McDonough remained as our Church Organist and Music Director.

Many changes occurred with our cemetery staff. Carol Glacken remained as the secretary in the Cemetery Office with some of her duties being expanded because there was no one on site in the Church Office because of the COVID 19 pandemic. Office employees for the church were working remotely since March. Also, in October all the grounds work for the cemetery, lawn maintenance, grave openings, etc. were outsourced to Seaside Management company. This meant that long time employees Scott Rosell-Takayama and Christopher Rose along with any seasonal employees were laid off. We thank them for their years of service. The hope is that this will result in a significant cost savings in the future.

Respectfully submitted by the Finance and Personnel Team: Tom Imperato, Elaine Jordan

Pastor's Compensation 8/1/20 - 7/31/21

The Pastor is employed on a part-time basis, serving approximately 30 hours per week, and is compensated as follows:

Effective Salary:

Cash Salary \$ 5,000.00

Housing Allowance \$32,720.00

Total Salary \$37,720.00

Pension, Medical and Dental Plan dues: \$16,433.00

Paid Vacation 1 month (4 weeks including Sundays)

Paid Study Leave 2 weeks

Reimbursable Expenses (by voucher only): \$1,890.00

Mileage (\$.58 per mile)

Continuing Education (by voucher only): \$750.00

The Pastor's contract is renewable on August 1st of each year.

Annual Report Of the Memorial and Gift Fund for 2020

BALANCE BEGINNING 1/1/2020

\$4,137.07

DEPOSITS:

Memorials + 150.00

EXPENDITURES: -0-

INTEREST EARNED: + 1.12

BALANCE AS OF 12/31/2020 \$4,288.19

Respectfully Submitted, Elaine M. Jordan Treasurer

Worship and Music Team

Mission Statement of the Worship and Music Team

The Worship and Music Team collaborates with the Pastor and the Organist/Music Director to enable meaningful worship in the preaching of the Word of God, the administration of the Sacraments, and celebration with music. Through meditation on the Word of God, and subsequent application to their lives, the members of our congregation will be better equipped to serve God and the community.

Team members include: Rev. Kevin Yoho, Jayne McDonough, Lenore Bowne, Rob Riehl, Marty Bowne (Chair)

Report of the Worship and Music Team

Members: Rev. Kevin Yoho, Jayne McDonough, Lenore Bowne, Barbara Cain, Marty Bowne (chair)

Providing meaningful worship services to the members of our congregation during 2020 was a challenge. As a result of Covid-19 restrictions on group gatherings and a deep respect for the health and safety of our members, in-person attendance was suspended in March. Weekly worship services continued uninterrupted albeit in a virtual delivery mode – either online or via phone connection. We learned to do hymn sing-alongs at home in front of our computers and prepared our own communion elements. In late September we reinstituted in-person worship in our sanctuary while continuing with the virtual alternative. All CDC and state mandated protocols were followed (masks, hand sanitizer, social distancing for seating, no singing, no paper bulletins). Many in the congregation welcomed the opportunity to worship together safely as a small community.

The return to in-person worship necessitated some changes. Because attendees would be wearing masks while in the sanctuary, service duration was reduced to 35 minutes. Offering collection plates were placed at the sanctuary entrances. Communion was served using single use containers holding wafers and grape juice. There was no hymn singing; the Gloria and the Doxology were spoken and not sung. Many things were different but, for those who wanted to gather together to worship, it was worthwhile.

Our Advent season was different, too. We did not have different families come forward to light the Advent candles; Barbara Cain lit them each week. We did not have our two traditional Christmas trees created from poinsettia plants. We did have poinsettias throughout the sanctuary, and members of our congregation had the opportunity to

make dedications to loved ones or family members and friends who were deceased. We did have a 5:00 PM Christmas Eve service. It was prerecorded and presented over the internet.

As we enter 2021 we continue to have worship services in both an in-person and a virtual format. We all look forward to the time when we have been vaccinated against Covid-19 and our lives become more normal (including the way in which we worship the Lord). That time is coming and, with God's help, it will be coming in the near future.

Respectfully submitted,

Marty Bowne, Chair

Sanctuary Flowers Report

Donations of live altar flowers were stopped in March 2020 because of the Covid 19 Pandemic. Pink artificial flowers were substituted. (Presbyterian Women purchased and donated two arrangements of white artificial flowers as well.)

In December, twenty medium sized poinsettia plants from Cape Island Garden Center were purchased in celebration of Advent. (The poinsettia trees were not set up this year because they required 97 plants and our congregation was split between those in church and those on-line for services.) The cost of the plants was \$ 215. There were some monetary donations made to help pay for the poinsettias. The Worship and Music Committee offered to defray the rest of the expense.

The flowers brightened the church until after Christmas. At that time nine plants were picked up by members. Marge Wetherill found members and friends to provide homes for the other eleven.

Hopefully, it will be safe for us all to return to church in person soon.

Respectfully submitted, Marjorie Wetherill

Cold Spring Presbyterian Women

Treasurer's Report to Congregation 2020		
Sturdy Savings Bank, Checking Acct. Balance as of 12/31/19	\$1,922.92	
Income Bank Interest Blue Envelopes Mary Circle	.18 50.00 13.00 10.00	
Total	\$73.18	

Expenses

Flowers for Church	31.13
Horizon Bible Study Books	<1.00>
Festival/Bazaar Seed Money	<1.00>
Least Coin Offering (10.00)	<1.00>
Postage	12.25
Mission Disbursement	400.00

Total \$443.58

Sturdy Savings Bank, Checking Account Balance as of 12/31/20 \$1,434.58

Respectfully submitted,

Roseann Paulits, Treasurer

Presbyterian Women Mission Expenditures in 2020

MISSION	<u>AMOUNT</u>
Church of the Nazarene Food Closet	200.00
St. Barnabas Food Closet	200.00
	<u> </u>
TOTAL	\$400.00

13 Dresses for Africa were sent

Annual Congregational Meeting Minutes Sunday, January 26, 2020

- 1. Call to Order by the Moderator at 12:22pm Rev. Dr. Kevin Yoho.
- 2. Established Quorum (25% of members): over 50 members present.
- 3. Opening prayer Pastor Kevin.
- 4. Approval of Docket approved by consensus of the congregation.
- 5. Old Business: none.
- 6. List of members reviewed: new and passed. Prayer in remembrance of members passed to Church Triumphant.
- 7. Report of the Pastor: Reading of church mission. Theme for 2020: Our Brave New Year. Member commitment form presented.
- 8. Annual Reports presented (See Annual Report for Year of 2019).
- 9. Approval of Minutes for November, December and January. Motion made, seconded and passed unanimously.
- 10. Nominations and election of 2020 Nominating Committee: Motion made and seconded to elect: Tom Imperato, Elaine Jordan, Melissa Arnott, Pam Barsby, Judy Beare, and Neil Oberlin. Motion carried unanimously.
- 11. Adjournment at 1:40pm
- 12. Closing hymn

Respectfully submitted,

Norris Clark, Ruling Elder Scribe for meeting