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780 Seashore Rd. Cold Spring, NJ 08204

*Near Historic Cold Spring Village*

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Annual Reports for Year 2018 (updated)

Annual Congregational Meeting



Sunday, January 27, 2019

# ANNUAL CONGREGATIONAL MEETING

Sunday January 27, 2019

## Annual Reports for Year 2018



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## **2019 Pastor's Annual Report- The Rev. Dr. Kevin Yoho**

“When the men came to Jesus, they said, “John the Baptist sent us to you to ask, ‘Are you the one who is to come, or should we expect someone else?’” At that very time, Jesus cured many who had diseases, sicknesses, and evil spirits, and gave sight to many who were blind. So he replied to the messengers, “Go back and report to John *what you have seen and heard*: The blind receive sight, the lame walk, those who have leprosy are cleansed, the deaf hear, the dead are raised, and the good news is proclaimed to the poor. Blessed is anyone who does not stumble on account of me” (Luke 7:18-23, NIV).

Hello Cold Spring Church friends,

### **What have you seen, heard, and experienced?**

I am grateful and energized to serve as the Transformation Pastor (interim) at Cold Spring Presbyterian Church. Thank you for the privilege. I thank God for increasing our spiritual energy, engagement, and participation. For example, individuals are volunteering to serve in our session, deacons, and other teams. We are blessed to have received seven new members in 2018! Look around to see the many ways our congregation generously shares their Time, Energy, and Attention (TEA). This not only *supports* our ministry, but represents an investment to *expand* our ministry's positive effects in our community! C.S. Lewis famously observed that *God is on the move!* We are invited to open our eyes and see all that God is doing in our midst.

We all need encouragement from time to time to see what is right in front of us. In the text above from Luke 7, even John the Baptist wanted documentation that gave evidence that Jesus was the promised Messiah, the Christ who takes away the sins of the world. He sent his followers to ask Jesus directly: “Are you the One?!” Jesus simply instructed them to tell John what “*you have seen and heard.*” Re-read the list, above. How excited John's questioning followers must have felt after reflecting on their list! Each report of healing, hope, inclusion, forgiveness, and freedom represented dozens of personal stories of changed lives. This Annual Report only hints at what many individuals have experienced at Cold Spring Church.

Our energizing worship of Jesus Christ has lifted the spirits of people of all ages in music and song by our singing team. Young and old alike have heard God's word preached as we have been inspired to live and love others during the week; to look more like Jesus. We welcomed guests and many returning visitors almost every week. We honored and celebrated the lives of those who have passed, and served many more through our cemetery ministry. We joined people in marriage, and held our second Ash Wednesday service in Price Hall and Easter sunrise service at Cape May Point, and welcomed even more people to our Easter and Christmas Eve services. More people are getting involved and sharing the blessings.

Our *Focus Your Vision* event in June rallied us to be open to what God is doing as we continue to focus, refine, and invest in our vision. Our *Mission Study Team* will be presenting its findings this Spring which will help to make better decisions about the focus of our ministry, which we refer to as our *mission*. Our *mission* is what we have been called to accomplish together as a community of faith, a church of Jesus Christ. More answers to prayers and expressions of gratitude have been heard. Testimonies of new found hope have been shared.

Many who were sick, God healed. Those who sought resources to live a better life have found them (such as our highly attended Opioid Overdose Prevention Training held in Price Hall). People who felt stuck have found freedom. Those who were burdened found relief and were cared for. Those who were shut-in were visited. Those who felt like a stranger, now feel welcomed and included as our friends. Bible studies, dinners, events, Session, Deacon, and Presbyterian Women's activities, have together offered our community important ways to feel connected to one another. Local ministries and national tragedies have been funded and prayed for. Look around and you will see a new sign, updated lighting, expanded kitchen, needed repairs have been completed, and other improvements that point to effective and loving leadership offered by our officers and staff. When we have our eyes opened, we see that *God is on the move* right here in greater Cape May, and *you*, all of us, are essential parts of God's movement of the Holy Spirit!

### **Our Bold Transformation Process Continues**

When Presbyterian congregations seek pastoral leadership, most churches call a pastor after a 12 to 24-month search. For example, until 2016, Cold Spring Presbyterian Church has been served by full-time pastors. When a pastor concludes their time of service, the session, in consultation with the presbytery, approves the services of a full-time interim pastor. The interim essentially helps to maintain the current level of ministry until the congregation is ready to call a new pastor. Often during an interim period, the congregational energy and membership decreases as the congregation begins a search for a pastor. Eventually, a new pastor is elected by the congregation who begins their work until such time when the pastor leaves. Then the cycle repeats.



In 2016, when the full-time pastor concluded his years of service, the session and presbytery's Committee on Ministry (COM) approved a part-time interim. The session and COM prayed and reflected upon the results from many short-term pastorates/interim cycles which produced less spiritual energy and growth than expected.

In 2016, the session determined that it wanted to reverse these trends associated with the traditional pastoral calling process and accepted a bold challenge proposed by the COM and presbytery. A transformation specialist pastor would be sought to lead the congregation on a transformational journey to stimulate spiritual energy and lead to improved congregational health and growth. The job of a transformation pastor is to help lead the session to reconnect the spiritual assets of the church with the needs of the community. The process includes proclamation of the Good News about Jesus, Biblical and reformed emphasis, developing spiritual leadership, introducing best practice principles of congregational growth, and outward-directed ministries. Meeting the ongoing needs of the congregation is the priority of the session and presbytery. In the future, a change back to a non-specialist pastor, or a traditional interim/pastor model, would be considered by the session and COM, with the approval of the presbytery.

In September 2016 the session invited me to serve as the transformation pastor instead of using the alternative traditional interim, generalist, and pastor as in earlier years. We do not require a pastor nominating committee, and there is no need to search for a pastor. Instead, this congregation is led on its transformation journey by the transformation pastor. The COM works with the session to equip the entire congregation to focus on improving its health and growth. The prayers, hopes, and plan is that by stepping out of the traditional interim/called pastor cycle into a transformational journey, the congregation's spiritual energy and community ministry will increase each year. In September 2018, the session and presbytery approved another year of my service as the transformation pastor that can be renewed annually for up to three years. I am delighted to serve in this capacity.

While other Presbyterian congregations are effectively served by the traditional models, many others experience decline and grasp for survival. But Cold Spring Presbyterian Church is different! Our congregation is experiencing energy and growth because it is on a transformation journey. We are moving forward to vitally connect Christ's Good News, and Biblically-based spiritual and other resources to the community at large. God has blessed us with a wonderful history, rich spiritual roots, and an amazing congregation, a beautiful campus including our red brick church, cemetery, Price Hall, other buildings, and a great staff! The transformation journey invites all of us, in our unique ways, to participate in learning, improving, and trying new things, together.

“Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen” (Ephesians 3:20).

Cold Spring Presbyterian Church. *Energizing Spirits. Transforming Lives.* Together.

A handwritten signature in blue ink that reads "Pastor Kevin". The signature is written in a cursive, flowing style.

All the best in Christ,

**ANNUAL STATISTICAL REPORT 2018**

Membership as of December 31, 2017 ..... 80

Gains for 2018: Total ..... 07

Ronald Barber	Reaffirmation of Faith
Vickie Banks	Reaffirmation of Faith
Pamela Barsby	Reaffirmation of Faith
Beverly Mate	Reaffirmation of Faith
Lenore McGann	Reaffirmation of Faith
James McCaughey	Reaffirmation of Faith
Rebecca McCaughey	Reaffirmation of Faith

Losses for 2018: Total .....03

Necrology: Total .....03

Susan Lincoln	January 18, 2018
Jane Peacock	December 29, 2018
Doris Petit	February 14, 2018

Total Losses .....06

Baptisms (none).....00

Membership as of December 31, 2018.....81

Alphabetical List of Membership (attached)

Respectfully Submitted,

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*Robert C. Riehl*  
Clerk to Session  
January 27, 2019

## Membership List, December 31, 2018 (81)

Joan Armstrong	Mary Imperato	Norma Sasso
Melissa Arnott	Tom Imperato	Jacob Schaad
Vickie Banks	Elaine Jordan	Trudie Schroeder
Ronald Barber	Barbara Keister	Verna Shifflett
Pamela Barsby	Charles Keister	Ethel Simpson
Judy Beare	Nancy Kessler	Doris Smith
Kevin Beare	Bess Lapsley	George Smith
Lenore Bowne	Janice Lewis	Michael Sparks
Martin Bowne	Ted Lewis	Susan Sparks
Taylor Burkhardt	Helen Lincoln	Eileen Stalford
Barbara Cain	Jack MacVeigh	John Stalford
Betsy Crosby	Margaret MacVeigh	Ruth Traber
William Dehart	Beverly Mate	Nancy Wand
Ken DeSoo	Nancy Mautz	Heather Wertley
Lois DeSoo	James McNelly	Marjorie Wetherill
Sue Dilks	Charles McPherson	Shirley Will
Wayne Dilks	James McCaughey	Thomas Wilson
Marcus DiLossi	Rebecca McCaughey	Dave Word
Nichole DiLossi	Lenore McGann	Eileen Word
Ralph DiLossi	Elizabeth Miller	
Lisa Englebert	Joann Miller	
Anne Ferrari	Amy Myers	
Fred Ferrari	Dale Myers	
Robert Fite	Jonna Myers	
Beverly Greger	Joan O'Neill	
Renie Grier	Neil Oberlin, Sr.	
Linda Hall	Robert Olivieri	
Robert Hall	Roseann Paulits	
Ruth Hart	Lillian Ridgway	
Larry Hume	Robert Riehl	
Michele Hume	Margaret Rutherford	

## Leadership of Cold Spring Presbyterian Church

We are grateful to our Ruling Elders who serve on Session (our leadership team) and our Deacons (our caring team)! They offer their gifts, energy, intelligence, imagination, and love in the name of Jesus Christ. Their prayerful and wise servant leadership is deeply appreciated!

### **The Session**

Our Session meets monthly to provide prayerful leadership for the worship, mission, and community ministries of Cold Spring Presbyterian Church. Our nine (9) elders are elected by the congregation to one of two Classes, or terms of service. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Elders may be re-elected to office not to exceed six consecutive years. The Session is organized into four ministry teams. The Moderator of the Session is the Rev. Dr. Kevin Yoho. Rob Riehl serves as the Clerk of Session. Our ruling elders are (listed by their team assignment):

#### *Congregation and Community Life Team*

Marjorie Wetherill (class of 2019)

Pamela Barsby (class of 2020)

#### *Worship and Music Team*

Martin Bowne (class of 2019)

Rob Riehl (class of 2019)

#### *Finance and Personnel Team*

Vickie Banks (class of 2020)

Tom Imperato (class of 2020)

Charles Keister (class of 2020)

#### *Cemetery and Church Property Team*

Bob Olivieri (class of 2019)

Kevin Beare (class of 2019)

### **The Deacons**

Our Deacons meets monthly to provide care and support for our congregation, and plan mission and outreach activities in the community. Our six (6) deacons are elected by the congregation to one of two Classes. The Class year (in parentheses after each name) indicates that their installed term ends December 31 of that year. Deacons may be re-elected to office not to exceed six consecutive years. The Moderator of the Deacons is Neil Oberlin. Our Deacons are:

Anne Ferrari (class of 2019)

Renie Grier (class of 2019)

Janice Lewis (class of 2019)

Mary Imperato (class of 2020)



**Church Budget Report**

	<b>2018 Actual to Yr End</b>	<b>2019 Budget</b>
<b>INCOME:</b>		
Air Conditioning	115.00	100.00
Apportionment	1,798.65	1,800.00
Cemetery Management Fee	7,500.00	12,000.00
Church Tours	128.00	100.00
Christmas Offering	1,830.00	1,000.00
Envelope Offering	97,965.00	100,000.00
Flower Fund	2,095.00	1,500.00
Fuel Offering	155.00	200.00
Funerals (Church)	-	500.00
Hall Rental	3,467.98	7,000.00
Initial Offering	253.00	250.00
Interest	4.43	4.00
Insurance Claim	9,444.77	-
Loose Offering	11,200.93	12,000.00
Loose Offering/Sunrise Svc	74.00	75.00
Principal Pmts Cemetery Loan	3,000.00	1,500.00
Reimbursement Income/Exchange	12,718.84	-
Solar Panel Income	4,313.00	6,500.00
Special Offerings- Self Funded	423.00	500.00
Transfer from Activities Fund	717.15	-
Weddings (Church)	600.00	1,000.00
WJ Mission Study	995.00	-
Wells Fargo Transfer	36,800.00	43,829.00

Miscellaneous/Uncategorized	35.00	
<b>TOTAL INCOME</b>	<b>195,633.75</b>	<b>189,858.00</b>
	<b>Actual 2018 to Yr End</b>	<b>2019 Budget</b>
<b>EXPENSES:</b>		
Accountant	1,840.00	1,840.00
Advertising	3,334.40	5,000.00
Apportionment	2,738.08	3,178.00
Building & Grounds	29,930.28	12,000.00
Checks	-	600.00
Church Decorations	310.88	-
Christian Education	-	100.00
Church Improvements & Renovations	283.00	-
Cleaning Supplies	2,114.67	1,500.00
Community Event	380.00	-
Credit Card Fees	2,017.21	1,300.00
Electric - Church	5,153.63	6,500.00
Exterminator	714.00	1,000.00
Fees & Dues	684.00	1,000.00
Fire Inspection	1,156.00	1,200.00
Flowers	2,072.95	1,850.00
Insurance	12,714.13	11,000.00
Internet & Website Hosting	3,666.06	3,800.00
Kitchen	800.15	1,000.00
Membership & Evangelism	303.48	500.00
Mission Offering to Presbytery	1,425.00	1,500.00
Music & Worship	2,472.99	2,500.00
Office Equipment	648.57	1,500.00

Office Supplies	6,310.41	6,500.00
Pastor Investment Fund	1,614.00	-
Payroll Gross	89,234.21	85,000.00
Payroll Taxes Paid	14,109.10	13,100.00
Pension (Board of Pensions/Medical)	9,280.55	15,320.00
Postage	656.68	750.00
Pulpit Supply	-	500.00
Sexton - Cleaning Hall or Church	150.00	-
Telephone - Church Emergency Line	379.17	360.00
Utilities	8,966.50	9,460.00
Solar Meter Upgrade	900.00	-
Reimbursable Expenses/Exchange	16,841.70	-
Miscellaneous/Uncategorized	1,965.61	-
<b>TOTAL EXPENSES</b>	<b>225,167.41</b>	<b>189,858.00</b>
<b>GAIN OR LOSS</b>	<b>(29,533.66)</b>	-

## Report of the Finance Team Year End 2018

### **Checking Account – Church**

<b>January 1, 2018</b>	<b>December 31, 2018</b>
<b>\$64,280.65</b>	<b>\$38,026.08</b>

### **Wells Fargo Investment Account – Church**

Opening value January 12, 2018		\$647,329.20
Change in value this year	-\$29,160.74	
Cash withdrawn this year	-\$96,038.44	
Closing value December 3, 2018		\$522,130.02

### **Checking Account – Cemetery**

<b>January 1, 2018</b>	<b>December 31, 2018</b>
<b>\$16,607.82</b>	<b>\$5,534.81</b>

### **Merrill Lynch Investment Account – Cemetery**

The cemetery has a maintenance and preservation trust fund with Merrill Lynch that is required by the NJ Cemetery Board's statutes and regulations. The State of New Jersey limits withdrawals from this account to \$2100 per month. The year end value of this account was \$764,370.13.

Respectively submitted,

*Vickie Banks, Charles Keister, Tom Imperato*

Finance Committee

## **Annual Report of the Personnel Team 2018**

We thank Bob Hall for his years of service on the Personnel Committee. He has rotated off the committee to concentrate more on his beloved Eagles. Hopefully at the time of this meeting they're still playing. Vickie Banks is a welcome new member of our team.

Rev. Dr. Kevin Yoho has had his contract continued as our Transformation Pastor for this year.

We continue to be grateful for the work done by our staff; Jane McDonough, Organist and Music Director and Judy Lambert, Church Secretary and Bookkeeper. A new sexton/handyman, Dave Krogman, was hired this year and replaced Bob Long. We thank Bob for his many years of service. In January the session approved salary adjustments of 2% for the staff.

We would also like to express our thanks and gratitude to our volunteer Treasurer, Elaine Jordan, who gives a tremendous amount of time to the church. Elaine also is a non-session member of the Finance and Personnel Committee.

Respectfully submitted,

*Vickie Banks, Charles Keister, Tom Imperato*

Finance and Personnel Team

**Cold Spring Presbyterian Church Pastor's Salary 2018/2019**

**Effective salary**

Cash Salary	\$ 6,000
Housing Allowance	<u>\$30,000</u>
<b>Total</b>	<b>\$36,000</b>

**Reimbursable expenses (by voucher)**

Automobile expense (\$.545 per mile) maximum \$2100

Continuing education	\$ 750
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Pension and Medical Plan dues	\$15,320
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The Pastor's contract is renewable on August 1<sup>st</sup> of each year. For the contract renewal in 2018 the Pastor asked that the church provide medical benefits which he previously waived. The session approved this request and the renewal of this contract and its conditions.

Paid Vacation	1 month (4 weeks including Sundays)
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Paid Study Leave	2 weeks
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**APPROVALS:**

The session approved this contract renewal and its conditions on July 31, 2018.

**Annual Report of the Memorial and Gift Fund for 2018**

<b>Balance Beginning 1/1/18</b>		<b>\$16,271.77</b>
<b>Deposits:</b>		<b>\$ 1,035.00</b>
<b>Memorials</b>	<b>\$960.00</b>	
<b>Misc.</b>	<b>\$ 75.00</b>	
<b>Expenditures:</b>		<b>-0-</b>
<b>Interest Earned</b>		<b>\$ 5.11</b>
<b>Balance as of 12/21/18</b>		<b>\$17,311.88</b>

**Respectfully Submitted**

**Elaine M. Jordan, Treasurer**

**Annual Report of Activities Fund for 2018**

<b>BALANCE BEGINNING 1/1/18</b>		<b>\$7554.22</b>
<b>DEPOSITS:</b>		<b>\$7,017.00</b>
2/10 <sup>th</sup> Beef Dinner	\$1,245.00	
6/9 <sup>th</sup> Ham Dinner	982.00	
10/20 <sup>th</sup> Chicken Pot Pie	3,795.00	
12/8 <sup>th</sup> Beef Dinner	920.00	
6/3 <sup>rd</sup> Flea Market	75.00	
<b>EXPENDITURES:</b>		<b>\$4,364.11</b>
Dinners		
J. Beare	263.00	
K. Beare	33.92	
Seashore Foods	784.52	
Westside Foods	842.75	
CSPC	717.15	
Picnic		
J. Beare	128.56	
Freezer		
K. Beare	\$1,594.00	
<b>INTEREST EARNED</b>		<b>_____+.81</b>
<b>BALANCE AS OF 12/31/18</b>		<b>\$10,207.92</b>

RESPECTFULLY SUBMITTED,

ELAINE M. JORDAN,  
TREASURER



## Flower Fund Report - 2018

Members and friends continued in 2018 to dedicate altar flowers to the glory of God in memory of loved ones or as a celebration of birthdays and anniversaries. Kate's Flower Shop in Cape May again supplied the flowers each week at a total cost of \$30 for the two urns.

The hyacinths and lilies at Easter were a tribute to friends and families. The altar and windows were decorated with spring colors. They were purchased by our members for the Sunday service, and they were taken home afterwards.

Each Sunday Joan O'Neill continued to deliver bouquets to many of our church members who were unable to attend services due to illness, surgery, or injury. Thank you, Joan.

Early in December the two poinsettia trees were set up just as they had been last year. The poinsettias were all donated by members and friends of the church. Cape Island Garden Center supplied two plants for \$ 11.00. They provided foil wraps, too. The Flower Committee gave many of the plants to people in hospitals, nursing homes, or those who needed some cheer. We found as many homes for the healthy poinsettias as we could.

Again this year Judy and Kevin Beare were outstanding in their contributions to the beautification of the church. (Cost for decorations: \$ 310.88) We are grateful for all they do to make our sanctuary so lovely.

At the end of 2018 members of the Presbyterian Women decided to use \$200 to buy artificial flowers that will be placed in the sanctuary on those Sundays in 2019 when members have not made contributions.

Flowers:	Income	Expenses
	\$ 2,095.00	\$ 2,072.95

Respectfully submitted by:

January, 2019

Marjorie Wetherill

## Annual Report from the Congregational Life Team January 2019

### MEMBERS:

Marge Wetherill, Chair	Kevin Beare
Lenore Bowne, Hospitality	Judy Beare
Pam Barsby	

The calendar for Cold Spring Church in the year 2018 listed the following events:

Jan. 28	Annual Meeting in Price Hall
Feb. 10	Dinner
March	
April	
May 6	Brunch at Back Bay Bistro Refreshments and fellowship after church services weekly throughout the summer provided by members of the church and organized by
June 2	Strawberry Festival
9	Dinner
23	Flea Market
July 21	Flea Market
Aug. 12	Bell Choir
Sept. 30	Church Picnic
Oct. 13	Harvest Supper
20	Chicken Pot Pie Dinner
Nov. 3	Christmas Bazaar
17	Dinner
Dec. 8	Annual Christmas Dinner
24	Christmas Eve Candlelight Service



## **Worship and Music Team Report**

The Worship and Music Team coordinates the order, content and music of our worship services in cooperation with the pastor and organist/music director. Team members are Pastor Kevin Yoho, Jayne McDonough (organist/music director), Lenore Bowne, Rob Riehl and Marty Bowne (chair).

Our worship services are based on the Sunday and religious holiday portions of the Lectionary, which is a method that, if read daily over a period of three years, covers much of the Bible. In general, Pastor Kevin prepares his messages to align with the Lectionary readings. Hymns sung by the congregation are selected by the pastor, in consultation with the organist/music director, to complement the Lectionary and pulpit message themes.

During 2018 we reintroduced a congregational greeting as part of our worship service. At the discretion of the pastor, this greeting is either a warm “hello; how are you?” or “passing the peace”, generally on communion Sundays. We also have expanded the group of communion servers to include all members of session, as well as other members of the church who wish to participate in this capacity.

Our music program also was enhanced during 2018. Our singing team has grown to six members who, except for the summer months, practice each Sunday morning and generally participate in the worship service on the second and fourth Sundays of the month (weekly during the Easter and Christmas seasons). New members of the team are always welcome. If you would like to join, please contact Jayne McDonough. We also have expanded the hymn selection for the congregation beyond the traditional blue and red hymnals. On many Sundays there are bulletin inserts containing selections from *Glory to God*, the most recent Presbyterian hymnal, or themed hymns that reflect the pastor’s message.

The Worship and Music Team, in partnership with the Congregation and Community Life Team, initiated a series of social events in 2018. These included Sunday brunches at the Back Bay Bistro in Villas, a Harvest Festival pot luck dinner in Price Hall, and a recent pot luck luncheon honoring the seven new members who joined our church during 2018. These social events were well received and will continue in 2019.

When we think about worshipping at Cold Spring Presbyterian Church, our primary focus probably is on the pastor leading us from the pulpit and the beautiful organ music created by our organist/music director. And that is a correct primary focus. However, there are so many other functions and people involved in making our worship services so inspiring and effective. In addition to Pastor Kevin and Jayne McDonough, I want to take this opportunity to recognize and thank all those who help to create a successful worship experience by participating in the following activities: creating the bulletin and inserts; making sure we have flowers; being liturgists/worship leaders, greeters, and ushers; being members of the singing team or singing solos or duets; teaching Sunday School to the children; preparing and serving communion; making us aware of the health status of members and others in need of prayer, counting weekly offerings and making bank deposits. It's a very long list and, if I've omitted anyone who has a role in our communal worship, I apologize.

For those who may want to get more involved in our worship and music program, I invite you to join our team (please contact me). I'm sure you will make a valuable contribution.

Respectfully submitted,

*Marty Bowne, Chair*

## **2018 Cold Spring Presbyterian Church Buildings and Ground Report.**

Price Hall main room was painted compliments of Chuck McPherson's painting company. Chuck is planning on also donating his crew to paint the hallway in Price Hall this year. Thank you Chuck.

Price Hall lighting has been updated. The lights were installed by Dave our Sexton. Five additional hanging lights will be installed soon. Also, window valances and 2x2 square commercial carpet tiles will be added to assist with sound and acoustics.

The kitchen has been updated with a new commercial freezer, stainless steel worktop and 2 standing commercial convection ovens have been installed. Jim Linnington from Red Brick Ale Restaurant in North Cape May donated a commercial warming box.

A beautiful, new sign was installed in front of our Red Brick Church, soon to have lights as well as the church flag pole in front of church.

The digital components in our electronic sign at the corner of Seashore and Academy roads were updated and the brick work will be repaired in the Spring.

The hallway carpet was cleaned and two rooms in Price Hall have updated carpet.

Presented by Kevin Beare  
Buildings and Grounds

## **Cemetery Report for 2018**

### 1. Grave Sales:

- a. Traditional: 57 (includes infant graves)
- b. Mausoleum: 6 crypts (includes Family Niches)
- c. Columbarium: 0 niches

### 2. Interments:

- a. Traditional 59 (includes entombment)
- b. Cremation: 36 (includes inurnment)

### 3. Foundations for Monuments installed (square inches): 11,564"

Respectfully submitted

Scott Rosell-Takayama, Superintendent

## Cemetery Financial Report 1/1/2018-12/31/2018

### INCOME

Uncategorized	15.20
Checking interest	1.68
Footings	11,371.40
Grave Openings	80,329.00
Grave Sales	53,200.00
M & P. Fund	21,000.00
Mausoleum Openings	1,500.00
Mausoleum Sales	4,950.00
Other income	662.88
Plaques	<u>757.00</u>

TOTAL INCOME \$173,787.16

### EXPENSES

Donation	-20.00
Building and Grounds	43.16
Capital Improvement	1,116.00
Cemetery Expansion & Improvement	3,379.84
Church Management Fee	7,500.00
Commission on sales	670.00
Dental Benefits	408.60
Equipment Supplies	21,018.37
Fed. Unemployment	2,671.10
fuel	2,872.60
Insurance	2,416.87
M & P Trust Fund	7,271.47
Medical Benefits	5,464.26
Misc. Office Expenses	4,109.66
New Plaques	818.00
Payroll Gross	116,849.59
Payroll Taxes Collected	-21,445.32
Payroll Taxes Paid	34,815.98
Petty Cash	350.00
Postage	100.00
Principle on Loan to Cemetery	3,000.00
return deposit	850.00
Stop Payment fee	<u>35.00</u>

TOTAL EXPENSES 186,075.86

OVERALL TOTAL -12,288.70



## **The Board of Deacon's Annual Report for Year 2018**

The ministry of deacon as set forth in Scripture is one of compassion, witness and service sharing in the redeeming love of Jesus Christ for the poor and those in need. The Presbyterian Church of the USA says the deacon: shall minister to those in need, the sick, friendless and to anyone in distress. Deacons also maintain a prayer list for people in need.

Class of 2018 - Moderator Neil Oberlin, Mary Imperato, Jim McCaughey  
Class of 2019 - Renie Grier, Janice Lewis

Deacons meetings are held monthly (except July and August)

Deacon Ministries:

1. Food Banks - Again our congregation has responded generously by helping the Deacon's to collect and deliver 3,722 non-perishable food items to St. Barnabas Food Pantry and Church of the Nazarene Food Closet. Thank you to our congregation.
2. Sound System/Recording of Sunday Service We purchased several new pieces of equipment to improve our recording of church services. We will continue to seek any improvements to make the church service available to those who are unable to attend. We will share in needed improvements. Pews were purchased for the pews.
3. Church Welcome Packets - Visitor welcome packets are available in the Narthex and adjacent to the side entry door to the church. This year we again updated the information page in the packets. Also added a church card, prayer card, and a holder and church pen with phone number and e-mail address.
4. Card Ministry - A very important mission is to stay in touch and connected to our church members and friends on special days. We are currently correcting and updating this list. (a continual process).
5. Kit (Keep in Touch) List - Fluid list of members and friends of the church who are remembered by cards, flowers or other methods throughout the year. Pastor's input is needed to keep this list current.
6. Home Visits - The deacons see this as a necessary service to our nursing home residents and shut-ins during the year. We are working to increase our visits in all areas. (Communion and caring (friendship)).
7. Family Promise - We no longer care for individual families at our church. However we are continuing to support them with monetary donations throughout the year. Also, supplies were donated to the Assembly of God Church who do and are hosting families.

### **Special Events sponsored by Deacon's in 2018**

1. Easter - Children Bibles were purchased for all children who attended Sunday school on Easter. All children were given an Easter basket with all the trimmings and the Bible. 43 Easter baskets were handed out for church members to give to other families and shut-ins. Children's Bibles were made available for purchase.
2. Mother's Day - Each Mother was given a plant for Mother's Day.

3. Father's Day - Each Father was given a large Hersey's Candy Bar.
4. Gingerbread House Making Event - This was the third year holding this event. This event is a lot of fun as the children really get into decorating the houses and eating candy which is supposed to go on the houses. We will make some corrections and changes in advertising the event next year. Next year event is already being worked on. Thanks to many special people who help with this event. Santa Claus also visits this event and gives out a present to each child in attendance.
5. Christmas Monetary Donations - These donations were given out to local organizations and charities with the needy and children in mind. The list of these charities we donated to:

- St. Barnabas by the Seas - Food Pantry
- Church of the Nazarene - Food Pantry
- Christ Child Society
- West Cape May Fire Dept.
- Pam Smith/Mission Tip
- St. Barnabas/school bag program
- Family Promise of Cape May County
- Toys for Tots of Cape May County
- Caring for Kids
- Cape Christian Academy
- Center for Community Art - Cape May
- West Cape May Christmas Parade
- Local Habitat for Humanity

6. Feed a Family for Thanksgiving - we sponsored (20 families of 5 people) by working with a neighboring church (The Church of the Nazarene) providing a complete meal.
7. Purchased Lunch Bags/Book Bags - insulated for carrying food and books - weekend food could be taken home by the student. We partnered with two other churches. Each church took one local school and provided the Food/Book Bags.

The Deacon's thank the wonderful church family who donated money and food each Sunday. This allows us to continue our mission of caring in our community and church.

Servantly Submitted  
*Neil E. Oberlin*, Moderator

## Board of Deacons ~ 2018 Financial Report

Opening Balance January 1, 2018	\$2,066.19
<b>Deposits/Credits</b>	
Weekly collections	8,141.40
Donation in memory of Susan Lincoln	30.00
Children's Bible purchased by members of congregation	302.00
Donation for Hope Pregnancy Center	16.26
Congregation contributions for Feed a Family Program	755.00
Interest	.40
Total Income	9,245.06
<b>Disbursements</b>	
*Mission donations	7,770.00
*Community Outreach	864.37
Children's Illustrated Bibles order	346.40
Supplies for congregational celebrations (Christmas, Easter, Mother's Day, Father's Day)	287.05
General supplies (CSPC pens)	241.46
Total payments	9,509.28
Closing Balance December 31, 2018	\$1,801.97

\*Details on next page

### Mission Donations

Hope Pregnancy Center	20.00
St. Barnabas By-the-Bay Episcopal Church food pantry	1,300.00
St. Barnabas By-the-Bay Episcopal Church food pantry/school bag program	200.00
Seashore Community Church of the Nazarene food pantry	1,300.00
Seashore Community Church of the Nazarene/Feed a Family Thanksgiving Program	800.00
Family Promise of Cape May County	800.00
Volunteers in Medicine of South Jersey	800.00
Caring for Kids	200.00
Christ Child Society of Cape May County	250.00
Cape Christian Academy	200.00
Toys for Tots of Cape May County	200.00
West Cape May Christmas Parade	100.00

Habitat for Humanity, Cape May County	200.00
Center for Community Arts, Cape May	200.00
West Cape May Fire Department	200.00
Presbyterian Church (USA) Disaster Relief	<u>1,000.00</u>
Total	\$7,770.00

Community Outreach

Donations to local families in need	600.00
Gingerbread House Activity	<u>264.37</u>
Total	\$864.37

Respectfully submitted,  
Mary Imperato, Treasurer

**PRESBYTERIAN WOMEN**  
**MISSION EXPENDITURES IN 2018**

<b>MISSION</b>	<b>AMOUNT</b>
CSPC - Flower Fund	200.00
Judy Lambert	150.00
Scott Rosell Takayama	100.00
Jayne McDonough	100.00
John David Krogman	100.00
Carol Glacken	50.00
Holy Spirit Lutheran Food Closet	200.00
Atlantic City Rescue Mission	200.00
Church of the Nazarene Food Closet	200.00
Hope Pregnancy Center	100.00
Christ Child Society	100.00
Ranch Hope	100.00
Volunteers in Medicine	250.00
Blind Center of Jersey Cape	100.00
Pledge to Presbyterian Women USA	500.00
Erma Fire Company	100.00
Town Bank Fire Company	100.00
Family Promise	100.00
Cape Assist	200.00
CARA	200.00
St Barnabas Food Closet	200.00
Pam Smith for Ogala, Sioux Indian Reservations	200.00
Friends of Jean Webster (Sister Jean's Kitchen)	200.00
Cape Christian Academy	<u>20.00</u>
<b>TOTAL</b>	<b>\$ 3,950.00</b>

19 Health Kits were sent to Church World Service

18 Dresses for Africa were sent

**COLD SPRING CHURCH PRESBYTERIAN WOMEN**  
**Treasurer's Report to Congregation ~ 2018**

Sturdy Savings Bank, Checking Acct. Balance as of 12/31/17 \$1,593.93

**Income**

Bank Interest	.24
Blue Envelopes	427.00
Mary Circle	140.00
Esther Circle	12.50
Strawberry Festival	1821.47
Soup and Sandwich Luncheon and Christmas Bazaar	<u>1785.29</u>

Total \$4,186.50

**Expenses**

Horizon Bible Study Books	<1 .00>
Festival/Bazaar Seed Money	<1 .00>
Least Coin Offering (60.50)	<1 .00>
Blanket Sunday- CWS (305.00) & (285.00) Checks to CWS	<1 .00>
Health Kits	74.43
Postage	53.10
Mission Disbursement	<u>3,950.00</u>

Total \$4,077.53

Sturdy Savings Bank, Checking Account Balance as of 12/31/18\$ 1922.92

Respectfully submitted  
Roseann Paulits, Treasurer